

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Director - Public Health	1
Deputy Director- Public Health	1
Mgr of Med and Pub Health Srve	1
Exec Asst Director - Health	2
Manager II - Health	1
Superintendent of Bldg Maint	1
Admin Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	3
Senior Typist	2
Administration Org Total	<hr/> 15
250020 - Duplication Delivery	
Head Clerk	1
Senior Typist	2
Typist	3
Duplicating Devices Operator	1
Delivery - Driver	5
Duplication Delivery Org Total	<hr/> 12
250030 - Data Management	
Manager II - Health	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	3
Sr Soc Plan and Dev Splst	1
Inter Data Proc Prog Analyst	1
Senior Typist	1
Typist	1
Data Management Org Total	<hr/> 9

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250040 - Storekeeping	
Senior Storekeeper	1
Storekeeper	3
Assistant Storekeeper	1
Storekeeping Org Total	<hr/> 5
250050 - Vital Records	
Head Clerk	1
Senior Clerk	1
Senior Typist	2
Teller	8
Typist	4
Vital Records Org Total	<hr/> 16
250060 - Biostatistics	
Program Plan and Dev Admin	1
Prin Statistician - Pub Health	1
Pub Health Nurse-Nursing Educ	1
Sr Governmental Analyst	3
Health Reference Librarian	1
Sr Public Health Educator	1
Inter Statistician -BioMedical	2
Inter Governmental Analyst	1
Biomedical Coding Clerk	1
Senior Typist	1
Typist	2
Biostatistics Org Total	<hr/> 15
Administration Appro Total	<hr/> 72
00070 - Communicable Disease Control	
250340 - Epidemiology	
Medical Director - GD II	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00070 - Communicable Disease Control	
250340 - Epidemiology	
Prog Administrator II -Disease	1
Admin Asst GD III	1
Principal Comm Services Asst	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	9
Sr Data Proc Prog Analyst	1
Admin Specialist I	1
Senior Statistician	1
Supervising Comm Health Asst	1
Pharmacy Tech	1
Principal Clerk	1
Community Health Assistant	3
Senior Typist	2
Typist	5
Epidemiology Org Total	<hr/> 32
250350 - STD Control	
Social Hygiene Program Coord	1
Sprv Public Health Nurse-Field	1
Sr Community Services Asst	1
Medication Licensed Nurse	3
Medical Laboratory Technician	1
Principal Clerk	1
Senior Typist	1
Typist	4
STD Control Org Total	<hr/> 13
250420 - TB Control	
Manager I - Health	1

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FG10 - General Fund Group	
00070 - Communicable Disease Control	
250420 - TB Control	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Clinic Nurse	2
Health Program Coordinator	1
Head Clerk	1
Senior Typist	2
Typist	6
Delivery - Driver	1
TB Control Org Total	<u>17</u>
Communicable Disease Control Appro Total	<u>62</u>
00071 - Environmental Health Services	
250110 - Animal Control Center	
Manager I - Health	1
Senior Veterinarian	2
Supervising Animal Control	4
Animal Control Investigator	3
Sr Governmental Analyst	1
Dog Pound Assistant	1
Animal Control Officer	17
Senior Typist	1
Typist	3
Building Attendant A	1
Animal Control Center Org Total	<u>34</u>
250120 - Community & Industrial Hygiene	
Manager II - Health	1
Community Services Assistant	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00071 - Environmental Health Services	
250120 - Community & Industrial Hygiene	
Head Sanit-Comm & Indust Hygie	1
Prin Sanitarian-Comm & Indust	2
Sanitarian II	7
Public Health Educator	2
Senior Typist	2
Typist	4
Community & Industrial Hygiene Org Total	<hr/> 23
250130 - Food Sanitation	
Manager I - Health	1
Asst Sprv Food Sanitation	1
Sanitarian II	17
Sanitarian I	2
Public Health Educator	2
Principal Sanitarian - Food	4
Senior Typist	2
Typist	2
Food Sanitation Org Total	<hr/> 31
250222 - Rodent Impact Program	
Principal Comm Services Asst	1
Senior Typist	1
Rodent Impact Program Org Total	<hr/> 2
250224 - Lead Abatement	
Public Health Nurse	15
Community Services Assistant	10
Lead Abatement Org Total	<hr/> 25
Environmental Health Services Appro Total	<hr/> 115

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	7
Sr Medical Technologist	11
Principal Analytical Chemist	1
Senior Chemist - General	1
Analytical Chemist	4
Medical Laboratory Technician	6
Senior Typist	2
Typist	2
Building Attendant A	1
Laboratory Org Total	<u>37</u>
250480 - Pharmacy	
Manager II - Health	1
Public Health Pharmacist	6
Storekeeper	1
Assistant Storekeeper	1
Principal Clerk	1
Senior Typist	1
Typist	7
Pharmacy Org Total	<u>18</u>
250490 - Radiology	
Senior X-Ray Technician	1
X-Ray Technician	1
Radiology Transcriptionist	2
Radiology Org Total	<u>4</u>
Technical Support Services Appro Total	<u>59</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager II - Health	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Senior Typist	1
Personal Services Administration Org Total	<hr/> 4
250510 - Bruce Douglas Center	
Sprv Public Health Nurse-Clini	1
Principal Clerk	1
Building Attendant A	1
Bruce Douglas Center Org Total	<hr/> 3
250520 - Grace Ross Center	
Public Health Center Admin	1
Public Health Nurse Clinician	1
Sprv Public Health Nurse-Clini	1
Sr Clinic Nurse	2
Clinic Nurse	1
Medical Attendant	1
Principal Clerk	1
Typist	1
Building Attendant A	1
Grace Ross Center Org Total	<hr/> 10
250530 - Northeast Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Public Health Nurse	1
Sr Clinic Nurse	1
Clinic Nurse	2
Social Worker	1
Medical Attendant	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00074 - Primary Family Care	
250530 - Northeast Center	
Medication Licensed Nurse	1
Community Health Assistant	1
Principal Clerk	1
Typist	3
Building Attendant A	1
Northeast Center Org Total	<u>15</u>
250540 - Eastside Center	
Sprv Public Health Nurse-Clini	1
Principal Clerk	1
Building Attendant A	1
Eastside Center Org Total	<u>3</u>
250560 - Herman Kiefer Family Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Public Health Nurse	1
Sr Clinic Nurse	1
Clinic Nurse	3
Dental Hygienist	1
Medication Licensed Nurse	1
Medical Record Technician	1
Community Health Assistant	1
Principal Clerk	1
Typist	4
Herman Kiefer Family Center Org Total	<u>16</u>
Primary Family Care Appro Total	<u>51</u>
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Manager II - Health	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Asst Director - Public Health	1
Nurse Practitioner - Ob-Gyn	1
Pub Health Nurse-Nursing Educ	1
Pub Health Nurse-Mat & Child	1
Admin Asst GD II - Health	1
Typist	1
Public Nursing-Admin-Community Org Total	<hr/> 7
250190 - Community Nursing Services-Community	
Public Health Center Admin	1
Sprv Public Health Nurse-Field	5
Sr Public Health Nurse	5
Public Health Nurse	9
Medication Licensed Nurse	1
Head Clerk	1
Typist	1
Community Nursing Services-Community Org Total	<hr/> 23
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	3
Public Health Nurse	4
Nutritionist	2
Social Worker	2
Senior Typist	2
Infant Death Reduction-Community Org Total	<hr/> 14
250210 - Medicaid Screening-Community	
Sprv Public Health Nurse-Field	1
Clinic Nurse	3
Medication Licensed Nurse	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250210 - Medicaid Screening-Community	
Typist	2
Medicaid Screening-Community Org Total	<u>10</u>
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Hearing Consultant	1
Supervising Comm Health Asst	1
Senior Typist	1
Typist	1
School Vision & Hearing Org Total	<u>5</u>
250700 - Medical Social Work	
Head Social Worker	1
Senior Social Worker	2
Typist	1
Medical Social Work Org Total	<u>4</u>
Community Health Services Appro Total	<u>63</u>
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
Director - Bureau of Substance	1
Manager I - Health	1
Principal Prog Dev Eval Splst	1
Principal Comm Services Asst	1
Sr Community Services Asst	1
Sr Governmental Analyst	1
Senior Stenographer	1
Typist	3
Substance Abuse Administration Org Total	<u>10</u>
Substance Abuse Appro Total	<u>10</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00081 - Plant Operation and Maintenance-Herman Kiefer	
250070 - Housekeeping	
Health Dept Housekeeping Sprv	1
Sprv Institutional Attendant	1
Senior Building Attendant	2
Building Attendant A	17
Housekeeping Org Total	<hr/> 21
250080 - Maintenance	
Asst Supervisor of Bldg Maint	1
Bldg Maintenance Foreman	1
Bldg Maint Sub-Foreman	1
Finish Carpenter	2
Plumber	1
Finish Painter	2
Bldg Trades Worker-Gen	1
Elect Worker - General	1
HVAC Systems Repair Tech	1
Building Operator II	1
Building Trades Helper	1
Mech Helper - Operation	3
Repair Mechanic	1
Vehicle Operator I	1
Laborer A	1
Senior Typist	1
Maintenance Org Total	<hr/> 20
250090 - Plant Protection	
Sprv Srve Guard - GD I	1
Senior Service Guard General	4
Service Guard - General	19

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00081 - Plant Operation and Maintenance-Herman Kiefer	
250090 - Plant Protection	
Typist	1
Plant Protection Org Total	<u>25</u>
Plant Operation and Maintenance-Herman Kiefer Appro Total	<u>66</u>
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	4
Nutritionist	3
Senior Typist	1
Typist	1
Nutrition Services Org Total	<u>10</u>
Nutrition Services Appro Total	<u>10</u>
General Fund Group Total	<u>508</u>
FG20 - Special Revenue Fund Group	
10493 - WIC Supplemental Food 9/2002	
258340 - WIC Supplemental Food 9/2002	
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	8
Community Nutrition Assistant	38
Soc Srvcs Aid - Spanish Speak	2
Typist	22
WIC Supplemental Food 9/2002 Org Total	<u>73</u>
WIC Supplemental Food 9/2002 Appro Total	<u>73</u>
10496 - Childhood Lead Prev - CDC 7/2002	
258481 - Childhood Lead Prev - CDC 7/2002	
Sr Public Health Nurse	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10496 - Childhood Lead Prev - CDC 7/2002	
258481 - Childhood Lead Prev - CDC 7/2002	
Sr Public Health Educator	1
Community Health Assistant	1
Childhood Lead Prev - CDC 7/2002 Org Total	3
Childhood Lead Prev - CDC 7/2002 Appro Total	3
10497 - Childhood Lead (MDCH) 9/2002	
258482 - Childhood Lead (MDCH) 9/2002	
Program Sprv - Lead Poisoning	1
Asst Prog Sprv - Lead Poison	1
Medication Licensed Nurse	1
Clinic Nurse	1
Principal Sanitarian - Lead	1
Sanitarian II	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2002 Org Total	9
Childhood Lead (MDCH) 9/2002 Appro Total	9
10498 - Adol Health-Alter Models 9/2002	
258680 - Adol Health - Alter Models 9/2002	
Sprv Public Health Nurse-Field	1
Typist	1
Adol Health - Alter Models 9/2002 Org Total	2
Adol Health-Alter Models 9/2002 Appro Total	2
10504 - Cardiovas Disease Prev 9/2002	
258686 - Cardiovas Disease Prev 9/2002	
Sr Public Health Nurse	1

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FG20 - Special Revenue Fund Group	
10504 - Cardiovas Disease Prev 9/2002	
258686 - Cardiovas Disease Prev 9/2002	
Typist	2
Cardiovas Disease Prev 9/2002 Org Total	3
Cardiovas Disease Prev 9/2002 Appro Total	3
10505 - Case Coord & Support 9/2002	
258687 - Case Coord & Support 9/2002	
Social Worker	1
Case Coord & Support 9/2002 Org Total	1
Case Coord & Support 9/2002 Appro Total	1
10506 - Local Maternal & Children BG 9/2002	
258688 - Local Maternal & Children BG 9/2002	
Sr Public Health Nurse	1
Medication Licensed Nurse	1
Dental Clinic Assistant	1
Clinic Nurse	2
Sr Medical Technologist	1
Medical Attendant	2
Senior Typist	1
Typist	2
Local Maternal & Children BG 9/2002 Org Total	11
Local Maternal & Children BG 9/2002 Appro Total	11
10507 - CHSCS Outreach & Advocacy 9/2002	
258689 - CHSCS Outreach & Advocacy 9/2002	
Pub Health Nurse-Mat & Child	1
Sr Public Health Nurse	2
Public Health Nurse	2
Senior Typist	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10507 - CHSCS Outreach & Advocacy 9/2002	
258689 - CHSCS Outreach & Advocacy 9/2002	
Typist	3
CHSCS Outreach & Advocacy 9/2002 Org Total	9
CHSCS Outreach & Advocacy 9/2002 Appro Total	9
10508 - Medicaid Outreach & Advocacy 9/2002	
258690 - Medicaid Outreach & Advocacy 9/2002	
Principal Comm Services Asst	1
Public Health Educator	1
Public Health Nurse	3
Nutritionist	1
Social Worker	3
Community Health Assistant	7
Senior Typist	1
Typist	3
Medicaid Outreach & Advocacy 9/2002 Org Total	20
Medicaid Outreach & Advocacy 9/2002 Appro Total	20
10509 - Family Planning 9/2002	
258691 - Family Planning 9/2002	
Prog Administrator I - Disease	1
Clinic Nurse	1
Medication Licensed Nurse	1
Medical Attendant	1
Social Worker	1
Typist	1
Family Planning 9/2002 Org Total	6
Family Planning 9/2002 Appro Total	6
10510 - Immunization Action Plan 9/2002	
258692 - Immunization Action Plan 9/2002	
Supervising Comm Health Asst	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10510 - Immunization Action Plan 9/2002	
258692 - Immunization Action Plan 9/2002	
Community Health Assistant	3
Public Health Educator	1
Senior Typist	1
Typist	2
Immunization Action Plan 9/2002 Org Total	<hr/> 8
Immunization Action Plan 9/2002 Appro Total	<hr/> 8
10516 - STD Control 9/2002	
258698 - STD Control 9/2002	
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	2
Typist	2
STD Control 9/2002 Org Total	<hr/> 9
STD Control 9/2002 Appro Total	<hr/> 9
10519 - Court Mandated Parenting Program	
258701 - Court Mandated Parenting Program 2001/2002	
Social Worker	1
Typist	1
Court Mandated Parenting Program 2001/2002 Org Total	<hr/> 2
Court Mandated Parenting Program Appro Total	<hr/> 2
10526 - Healthy Start Initiative 8/2002	
258867 - Health Start Initiative 8/2002	
Prog Administrator I - Disease	1
Principal Social Worker	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10526 - Healthy Start Initiative 8/2002	
258867 - Health Start Initiative 8/2002	
Senior Typist	1
Health Start Initiative 8/2002 Org Total	3
Healthy Start Initiative 8/2002 Appro Total	3
Special Revenue Fund Group Total	159
AGENCY TOTAL	667